

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,330.0	1,309.0	1,295.0
On Roll Special Ed Full-Time	98.0	88.0	56.0
On Roll Subtotal	1,428.0	1,397.0	1,351.0
Sent to Other Districts Regular	0.0	3.0	3.0
Sent to Other Districts Special Ed	5.0	4.0	0.0
Received	28.0	42.0	40.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	11,924,880	12,234,206	12,478,890
Total Tuition	10-1300	195,845	80,000	80,000
Transportation Fees From Other LEAs	10-1420-1440	106,015	50,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	67,273	40,000	49,779
Interest Earned On Maintenance Reserve	10-1XXX	464	8	8
Interest Earned On Capital Reserve Funds	10-1XXX	28	2	2
Subtotal - Revenues From Local Sources		12,294,505	12,404,216	12,658,679
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	188,491	188,491	188,491
Extraordinary Aid	10-3131	27,579	0	0
Categorical Special Education Aid	10-3132	800,303	800,303	800,303
Equalization Aid	10-3176	5,034,332	5,034,332	5,034,332
Categorical Security Aid	10-3177	107,201	107,201	107,201
Adjustment Aid	10-3178	0	0	40,700
Parcc Readiness Aid	10-3181	13,560	13,560	0
Per Pupil Growth Aid	10-3182	13,560	13,560	0
Professional Learning Community Aid	10-3183	13,580	13,580	0
Other State Aids	10-3XXX	17,535	0	0
Subtotal - Revenues From State Sources		6,216,141	6,171,027	6,171,027
Budgeted Fund Balance - Operating Budget	10-303	0	630,440	651,913
Adjustment For Prior Year Encumbrances		0	238,943	0
Actual Revenues (Over)/Under Expenditures		-214,090	0	0
Total Operating Budget		18,296,556	19,444,626	19,481,619
Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	51,129	57,993	43,493
Total Revenues From State Sources		51,129	57,993	43,493
Revenues from Federal Sources:				
Title I	20-4411-4416	51,843	62,294	46,720
Title II	20-4451-4455	24,959	21,135	15,851
Title III	20-4491-4494	33,977	24,461	18,345
Title IV	20-4471-4474	0	10,000	7,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	302,604	315,879	268,496
Total Revenues From Federal Sources		413,383	433,769	356,912
Total Grants And Entitlements		464,512	491,762	400,405
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	639,000	623,119	621,335
Total Revenues From Local Sources		639,000	623,119	621,335
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	304,774	305,085	430,113
Budgeted Fund Balance	40-303	0	6,721	0
Total Local Repayment Of Debt		943,774	934,925	1,051,448
Actual Revenues (Over)/Under Expenditures		1	0	0
Total Repayment Of Debt		943,775	934,925	1,051,448
Total Revenues/Sources		19,704,843	20,871,313	20,933,472
Total Revenues/Sources Net of Transfers		19,704,843	20,871,313	20,933,472

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,881,459	6,372,070	6,643,813
Special Education - Instruction	11-2XX-100-XXX	1,767,567	1,795,101	1,857,591
Basic Skills/Remedial - Instruction	11-230-100-XXX	810,394	887,330	825,105
Bilingual Education - Instruction	11-240-100-XXX	34,944	38,975	41,400
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	68,047	80,500	81,800
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	26,915	122,061	26,704
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	12,510	13,000	13,000
Undist. Expenditures - Health Services	11-000-213-XXX	241,944	197,678	207,391
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	409,898	416,582	471,606
Undist. Expenditures - Guidance	11-000-218-XXX	218,942	228,955	236,925
Undist. Expenditures - Child Study Teams	11-000-219-XXX	346,875	320,584	325,593
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	411,449	425,447	437,307
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	17,866	20,625	21,650
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	39,701	30,490	36,919
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	451,443	364,530	364,294
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	572,961	656,681	615,444
Undist. Expend. - Central Services	11-000-251-XXX	323,361	385,143	337,360
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	253,297	356,860	293,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,690,839	1,975,957	1,954,050
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,238,284	1,347,000	1,330,200
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,038,321	3,299,986	3,315,269
Total Undistributed Expenditures		9,294,606	10,161,579	9,986,712
Interest Earned On Maintenance Reserve	10-606	0	8	8
Total General Current Expense		17,857,017	19,335,563	19,436,429
Capital Expenditures:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Equipment	12-XXX-XXX-730	330,478	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	99,972	99,972	34,972
Interest Deposit To Capital Reserve	10-604	0	2	2
Total Capital Outlay		430,450	99,974	34,974
Transfer Of Funds To Charter Schools	10-000-100-56X	9,089	9,089	10,216
General Fund Grand Total		18,296,556	19,444,626	19,481,619
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,611	4,492	3,369
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	14,284	13,565	10,173
Nonpublic Handicapped Services	20-XXX-XXX-XXX	17,508	20,848	15,636
Nonpublic Nursing Services	20-XXX-XXX-XXX	7,200	7,954	5,965
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,026	3,034	2,275
Nonpublic Security Aid	20-XXX-XXX-XXX	5,500	8,100	6,075
Total Other State Projects		51,129	57,993	43,493
Total State Projects	20-XXX-XXX-XXX	51,129	57,993	43,493
Federal Projects:				
Title I	20-XXX-XXX-XXX	51,843	62,294	46,720
Title II	20-XXX-XXX-XXX	24,959	21,135	15,851
Title III	20-XXX-XXX-XXX	33,977	24,461	18,345
Title IV	20-XXX-XXX-XXX	0	10,000	7,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	302,604	315,879	268,496
Total Federal Projects	20-XXX-XXX-XXX	413,383	433,769	356,912
Total Special Revenue Funds		464,512	491,762	400,405
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	943,775	934,925	1,051,448
Total Debt Service Funds		943,775	934,925	1,051,448

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Expenditures/Appropriations		19,704,843	20,871,313	20,933,472
Total Expenditures Net of Transfers		19,704,843	20,871,313	20,933,472

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	395,596	411,045	411,045	384,114
Unrestricted	Repayment of Debt	6,722	6,721	0	0
Restricted for General Operating Budget	Capital Reserve	6,573	6,602	6,604	6,606
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	100,823	301,287	301,295	301,303
Restricted for General Operating Budget	Legal Reserve	1,245,127	1,255,422	624,982	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,114	\$11,504	\$12,695	\$12,782	\$13,382
Total Classroom Instruction	\$7,104	\$7,380	\$8,287	\$8,141	\$8,630
Classroom-Salaries and Benefits	\$6,700	\$7,057	\$7,828	\$7,658	\$8,106
Classroom-General Supplies and Textbooks	\$353	\$282	\$391	\$409	\$457
Classroom-Purchased Services	\$51	\$41	\$68	\$74	\$67
Total Support Services	\$1,268	\$1,443	\$1,438	\$1,449	\$1,573
Support Services-Salaries and Benefits	\$1,081	\$1,294	\$1,283	\$1,292	\$1,377
Total Administrative Costs	\$1,304	\$1,229	\$1,345	\$1,466	\$1,418
Administration Salaries and Benefits	\$967	\$988	\$1,076	\$1,069	\$1,122
Total Operations and Maintenance of Plant	\$1,273	\$1,307	\$1,453	\$1,559	\$1,596
Operations and Maintenance-Salaries and Benefits	\$598	\$635	\$707	\$699	\$740
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$126	\$231	\$0	\$0	\$0
Legal Costs	\$33	\$39	\$29	\$56	\$44
Employee Benefits as a percentage of salaries*	27.13%	24.72%	26.13%	25.77%	25.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	765	Nonpublic Textbook Aid	3,369	Detail of State Sources of Revenue
2	765	Nonpublic Auxiliary Services	10,173	Detail of State Sources of Revenue
3	765	Nonpublic Handicapped Services	15,636	Detail of State Sources of Revenue
4	765	Nonpublic Nursing Services	5,965	Detail of State Sources of Revenue
5	765	Nonpublic Technology Services	2,275	Detail of State Sources of Revenue
6	765	Nonpublic Security Services	6,075	Detail of State Sources of Revenue

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	The Harrison Township School District and the Clearview Regional school District join together to purchase low-priced diesel gasoline for their bus fleets.	0
Transportation Services, including Fuel	The Harrison Township School District and the Township of Harrison join together to purchase unleaded fuel for their fleets.	0
Purchasing	Utilities - The Harrison Township School district is a member of ACES (Alliance for Competitive Energy Savings) with over 300 other school districts for electric service.	0
Purchasing	Utilities - The Harrison Township School District is a member of the South Jersey Power Cooperative with over 200 other school districts for the purchase of natural gas.	0
Purchasing	Utilities - The Harrison Township School District is a member of ACES (Alliance for Competitive Energy Savings) with over 300 other school districts for electric service.	0
Municipal/Public Works	The Harrison Township School District and the Township of Harrison have entered into an Interlocal Service agreement for the purchase of salt.	0
Municipal/Public Works	The Township of Harrison provides trash removal services for the Harrison Township School district through an Interlocal Agreement with Logan Township.	0
Insurance Coverages and Benefits	Liability and Workman's Compensation Insurance is purchased through the EIRC South Consortium with 41 other school districts.	0
Insurance Coverages and Benefits	Health Benefits are purchased from the School Health Insurance Fund (SHIF) with 40 other school districts.	0

ID=Harrison

Category	Amount
(A) General Fund School Levy	12,478,890
(D) Total School Levy	13,100,225
(B) Estimated Net Taxable Valuation (as of 01/10/18)	1,530,035,240
(H) Estimated Equalized Valuation (as of 03/09/18)	1,528,768,122
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8156
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8562
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8163
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8569

Name=Anna Lisa Rodano

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	LAL Coordinator
Base Annual Salary Amount	\$81,775
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	196
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,102
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days - 10 Mo + 10 days employee
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days convert to Sick Time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Anna Lisa Rodano

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Charles Flexon

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	STEM Coordinator
Base Annual Salary Amount	\$81,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	196
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,245
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible - Need 10 Years Minimum service
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days - 10 Mo + 10 days employee
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Charles Flexon

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Andrew Davis

Category	Measure
Job Title	Other
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$123,293
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	246
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,205
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,094
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,227
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal days convert to Sick Time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Andrew Davis

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Margaret Peretti

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$142,242
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	246
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,245
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,414
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible - need 10 years minimum service
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 30 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Margaret Peretti

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Milt Ney

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$83,901
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	246
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,849
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,682
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible - need 10 years minimum service
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Milt Ney

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert E Scharle

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$127,046
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	246
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	7
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,352
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,660
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to Sick Time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert E Scharle

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Shawn Shenk

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$91,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	246
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,094
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,401
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal days convert to Sick Time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Shawn Shenk

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported